





**EBOLA RESPONSE MULTI-PARTNER TRUST FUND  
PROPOSAL**

<b>Proposal Title:</b> Ebola response Quick Impact Projects in Guinea	<b>Recipient UN Organization(s):</b> UNDP
<b>Proposal Contact:</b> Eloi Kouadio IV Country Director United Nations Development Programme (UNDP) Office of the United Nations Resident Coordinator UN Common House BP 222 Conakry, Guinea	<b>Implementing Partner(s) – name &amp; type (Government, CSO, etc):</b> Government and State Institutions; Commercial Companies; Non-Governmental Organizations, Civil Society Organizations, Community Based Organizations; UN and International Organizations.
<b>Proposal Location (country):</b> Please select one from the following <input checked="" type="checkbox"/> Guinea <input type="checkbox"/> Liberia <input type="checkbox"/> Sierra Leone <input type="checkbox"/> Common Services	<b>Proposal Location (provinces):</b>  All Prefectures within UN System's area of operation
<b>Project Description:</b> UNDP will receive an initial transfer of USD 1,000,000 for Quick Impact Projects in Guinea as part of the UNMEER handover via MPTF. UNDP Resident Representative is also Resident Coordinator of the UN System in Guinea. This will provide the Resident Coordinator Office with a degree of flexibility to respond quickly to urgent, high priority needs not funded through other mechanisms. The projects will support the implementation of the national plan within the operational framework of 4 lines of action and 5 enabling activities. All supported Quick Impact Projects will be small-scale, relatively low cost, and implementable. Resident Coordinator Office will be responsible for prioritizing, selecting, managing and reporting on each of these projects.	<b>Requested amount:</b> USD 1,000,000  <b>Start Date:</b> 30 July, 2015 <b>End Date:</b> 31 December 2015
<b>MISSION CRITICAL ACTIONS</b> to which the proposal is contributing. For reporting purposes, each project should contribute to one SO. For proposals responding to multiple MCAs within 1 SO, please select the primary MCA to which the proposal is contributing to. <ul style="list-style-type: none"> <li><input type="checkbox"/> Strategic Objective 1 MCA1: <b>Identifying and tracing of people with Ebola</b></li> <li><input type="checkbox"/> Strategic Objective 1 MCA2: <b>Safe and dignified burials</b></li> <li><input type="checkbox"/> Strategic Objective 2 MCA3: <b>Care for persons with Ebola and infection control</b></li> <li><input type="checkbox"/> Strategic Objective 2 MCA4: <b>Medical care for responders</b></li> <li><input type="checkbox"/> Strategic Objective 3 MCA5: <b>Provision of food security and nutrition</b></li> <li><input type="checkbox"/> Strategic Objective 3 MCA6: <b>Access to basic services</b></li> <li><input type="checkbox"/> Strategic Objective 3 MCA7: <b>Cash incentives for workers</b></li> <li><input type="checkbox"/> Strategic Objective 3 MCA8: <b>Recovery and economy</b></li> </ul>	

<input type="checkbox"/>	Strategic Objective 4 MCA9: <b>Reliable supplies of materials and equipment</b>
<input type="checkbox"/>	Strategic Objective 4 MCA10: <b>Transport and Fuel</b>
<input type="checkbox"/>	Strategic Objective 4 MCA11: <b>Social mobilization and community engagement</b>
<input type="checkbox"/>	Strategic Objective 4 MCA12: <b>Messaging</b>
<input checked="" type="checkbox"/>	Strategic Objective 5 MCA13: <b>Multi-faceted preparedness</b>

<b>Recipient UN Organization(s)</b>	<b>Management Committee Chair:</b>
<i>Eloi Kouadio IV</i> <i>Name of Agency: UNDP Guinea</i> <i>Date &amp; Seal 16/07/2015</i> 	<i>Dr. David Habarro</i> <i>Signature</i>  <i>Date:</i>

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## **BACKGROUND**

The Quick Impact Project (QIP) Fund has provided UNMEER with a degree of flexibility to respond quickly to urgent, high priority needs in the response to end Ebola that are not funded through other mechanisms.

Easily realizable tool, the QIP fund in Guinea was important to support both the official entity appointed by the government to fight the disease, the National Ebola Response Cell (NERC), as well as fulfilling some gaps in specific activities not taken care of by other partners. More than half of the projects benefitted to the NERC and all of the 13 projects had received prior approval and authorization from the NERC. The mechanism also benefitted to UN agencies, funds and programmes (4 out of 13) and one NGO (1 out of 13).

At the end of June 2015, there have been 13 approved QIPs in Guinea, totaling over 934,000 USD.

The QIP fund in Guinea supported an important range of key activities of the response. UNMEER has given its support to logistical issues, by providing generators to Ebola Prefectural Coordination cells, SIM cards as well as fuel. UNMEER has provided essential goods when needed (soaps, gel and chlorine). As social mobilization and communication has been identified as key in the response against Ebola, UNMEER Guinea approved several QIPs in this area of action, including an important mobilization campaign call "Ebola is enough". Support to affected populations were also part of the answer provided through nutrition support, solidarity kits and condolences kits. UNMEER Guinea also participated to the cash incentives provided to the workers on Ebola. Finally, other key actions funded were focused on infection prevention and control and support to safe and dignified burials

Through a consultative process with UN AFP's involved in the fight against EVD, it was agreed that UNMEER will transfer the QIP program to UNDP. The implementation of QIPs projects will start by mid-July 2015, contingent upon MPTF's approval.

### **a. Rational for this project:**

This project will provide Resident Coordinator Office with a flexible source of funding to rapidly deploy toward high priority needs. The role of the Resident Coordinator Office is to coordinate the Ebola crisis response in Guinea and move quickly to fill any identified gaps. Funding for quick impact project will support this key function.

As the epidemic continues in Guinea and as the needs remains important, the transfer of the QIP mechanism to UNDP Guinea is paramount. As we are approaching the last weeks of UNMEER Guinea office, 17 projects were put on hold as the remaining time did not allow to review, fund and implement them before the closure.

### **b. Coherence with existing projects:**

This project will aim to fill minor gaps in the overall Ebola response and support/underpin major projects across all strategic objectives.

**c. Capacity of RUNO(s) and implementing partners:**

UNMEER is completely phasing out, under the leadership of ASG level crisis managers and senior-level operational staff, and the Resident Coordinator Office will coordinate the implementation of the QIPs projects in cooperation with partners including Government and State Institutions; Commercial Companies; Non-Governmental Organizations, Civil Society Organizations, Community Based Organizations; UN and International Organizations. The RC and the ECM will work to ensure that the selected implementing partners have the capacity to deliver on the project.

The lessons learned from the implementation of the UNMEER QIPs will inform implementation of future QIPs.

**d. Proposal management:**

Responsibility for prioritizing, selecting, managing and reporting on each of these projects will rest with the Resident Coordinator Office. A Project manager and a project Officer will be appointed to operationalize the projects. Detailed records of procurement and expenditure will be kept and reported to MPTF if and when required.

Considering operational rules, QIPs will be considered as small micro capital grants for non-credit purpose.

**Table – Risk management matrix**

Risks to the achievement of SO in targeted area	Likelihood of occurrence (high, medium, low)	Severity of risk impact (high, medium, low)	Mitigating Strategy (and Person/Unit responsible)
Risk of approving duplicative QIPs from prefectures.	low	low	The Project Review Committee (PRC) will be set and will comprise of five members, whom will include a representative from NERC, WHO, UNICEF and UNDP. Additionally, the NERC Prefectural Coordinators will be heavily involved in cross-checking QIPs application.  <b>RC Office, WHO, NERC, UNDP, UNICEF</b>
Lack of transparency in QIPs identification on local level and discontent of local population	Medium	Medium	Partnership and strict oversight by RC Office, applying established and agreed procedures for the QIPs identification and implementation <b>RC Office</b>

**e. Monitoring & Evaluation:**

In addition to MPTF Monitoring and Evaluation, financial reporting, approved projects will be assessed on the basis of their contribution to the United Nations' Mission Critical Actions. The project officer will report outputs and impacts of the project against these lines of action.

Each Implementing Partner will be responsible for monitoring results and activities as per Contractual Agreement and as agreed within the results framework, the work plan (see UNMEER Handover/Guidelines) and in accordance with monitoring arrangements and schedule jointly agreed upon by the Implementing Partner and the RC Office.

RC Office may independently monitor, review and/or evaluate QIP Projects and related activities funded through the QIP Program on the basis of the signed Contractual Agreements and supporting documents. This will be undertaken in consultation with relevant organizations and the National Ebola Coordination Cell. If deemed appropriate, RC Office will commission an external independent evaluation of any QIP Project.

It is the responsibility of the RC Office (QIP Project Officer) to ensure that the financial aspects of QIP projects are appropriately monitored and to continuously follow-up on progress so as to ensure project completion within the agreed time-frame and as per Contractual Agreement. Any serious concern should be reported to the PRC.

The Implementing Partner shall submit to the QIP Project Officer, a final narrative and financial report within five working days of the completion of the project. Any funds remaining must be returned to the RC Office.

The QIP Project Officer is also required to complete the closure and evaluation forms for records. (see UNMEER Handover/Guidelines)

It is the responsibility of the QIP Program Manager to prepare a consolidated annual progress and financial report for the whole QIP Program, which is submitted at the end of each year to the Administrator of the Multi Partner Trust Fund.

Upon each QIP Project closure, a site-visit should take place and a Project Closure and Evaluation Form (see UNMEER Handover/Guidelines) should be completed by the QIP Project Officer responsible for follow up and submitted to the QIP Program Manager for information and archiving. Any relevant handover documentation should also be provided to local authorities at this time as appropriate.

In addition and upon completion of the project, the QIP Project Officer should share a copy of the Narrative and Financial report with the QIP Program Manager and Project Review Committee (PRC).

The QIP Program Manager will consolidate all reports for regular reporting to the MPTF office and for internal/external auditors review. The report should briefly outline the QIP projects' outputs and impacts against the established lines of action.

**Budget**

<b>Categories</b>	<b>Cost</b>
Transfers and Grants to Counterparts (include details)	904,579
Direct Project Support (Staff Cost)	25,000
Operations Support Cost	7,100
<b>Sub-Total Project Costs</b>	<b>936,679</b>
8. Indirect Support Costs (GMS- 7%)	63,321
<b>TOTAL</b>	<b>1,000,000</b>

*The rate shall not exceed 7% of the total of categories 1-7, as specified in the Ebola Response MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.*

**PROPOSAL RESULT MATRIX**

<b>Proposal Title: Ebola response Quick Impact Projects in Guinea</b>		<b>Strategic Objective to which the Proposal is contributing<sup>1</sup></b>		<b>Stop the outbreak</b>			
<b>Effect Indicators</b>	<b>Geographical Area (where proposal directly operate)</b>	<b>Baseline<sup>2</sup> In the exact area of operation</b>	<b>Target</b>	<b>Means of verification</b>	<b>Responsible Org.</b>		
Number of Ebola cases	All Guinea	Number of cases the week the MPTF project is signed	Zero Ebola by the end of the year 2015	Sitrep Guinea	RC Office		
<b>MCA [all MCA] <sup>3</sup></b>							
<b>Output Indicators</b>	<b>Geographical Area</b>	<b>Target<sup>4</sup></b>	<b>Budget</b>	<b>Means of verification</b>	<b>Responsible Org.</b>		
Number of QIPs implemented	All Guinea	Between 10 to 20 QIPs implemented.	904,579 USD	RC Office MPTF QIP reports	RC Office		
Amount disbursed in QIPs		904,579 USD disbursed in Ebola related Projects					
<b>Coordination Fees<sup>5</sup></b>			<b>10%</b>				
<i>Staffing</i>			<b>25,000 USD</b>				
<i>Data collection</i>							
<i>Equipment &amp; Supply</i>			<b>7,100 USD</b>				
<i>Indirect Cost max 7 %</i>			<b>63,321 USD</b>				
<b>Total Project Cost in USD</b>			<b>1,000,000 USD</b>				

<sup>1</sup> Proposal can only contribute to one Strategic Objective  
<sup>2</sup> If data are not available please explain how they will be collected.  
<sup>3</sup> Project can choose to contribute to all MCA or only the one relevant to its purpose.  
<sup>4</sup> Assuming a ZERO Baseline  
<sup>5</sup> Should not exceed 20% including the indirect cost

## UPDATE ON QIPS UNMEER CONAKRY

	Description	Implementer/partner	Duration stated in the request	Location	Allotment
	<b>QIPS GUINEA</b>				<b>934 579,00</b>
1	QIP - Harmonized Incentives for NGO Workers at ETC's	UNDP/MSF/ALIMA/BC	Dec '14 - Jun '15	N'Zerekore, Gueckedou	298 295,67
2	QIP - Provision of Support Kits to Ebola affected people	Solidarite EBOLA Guinee/UNFPA	6 Months	All Guinea	43 870,00
3	QIP - Provision of Diesel fuel for boats to local NERC	Nat'l Coordination For Ebola Response	1 month	Kito Island	4 197,10
4	QIP - Provision of Condolence Kits to Ebola affected people	Nat'l Coordination For Ebola Response		All Guinea	39 375,00
5	QIP - Provision of 8,000L of Jet A1 Fuel - Rapid Field Assmnts	Nat'l Coordination For Ebola Response	14-déc	All Guinea (6 Prefectrs)	11 232,00
6	QIP - Campagne Nationale "Ebola Ca Suffit"	UNDP	23 March - 15 April	6 Prefectures	66 477,24
7	QIP - Support of Civil Protection Units/Burials & Contact Tracing	Nat'l Coordination For Ebola Response	20 March - 20 April	6 Prefectures & Conakry	47 000,00
8	QIP - Support to Ebola operations centers	UNICEF	15 April - 15 May	Basse Guinea	49 220,00
9	QIP - additional Food support for families of contacts	Nat'l Coordination For Ebola Response	05 May - 05 June	Forecariah, Kindia, Coyah, dubreka, conakry, Boffa	130 345,00
10	QIP - Infection Prevention and Control Healthcare center La Miniere	WAHA	15 May - 15 July	Conakry	45 618,00
11	QIP - Provision d'un stock de savon, de chlore et de gel désinfectant pour les activités de la Coordination nationale	UNMEER / Nat'l Coordination For Ebola Response	23 June-23 July	Forecariah, Kindia, Coyah, Dubreka, Conakry, Boffa, Boke	122 088,40
12	QIP - Dons de cartes de téléphone SIM à la Coordination Nationale de Lutte contre la Maladie à Virus Ebola	UNMEER / Nat'l Coordination For Ebola Response	18 June - 18 July	All Guinea	463,85
13	QIP - Nouvel achat de savon et de chlore pour les activités de la Coordination nationale	UNMEER / Nat'l Coordination For Ebola Response	10 July - 30 July	All Guinea	76 396,61
	<b>Sub-Totals</b>				<b>934 578,87</b>

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## PENDING REQUESTS ON QIPS

#	Project description	Implementing partner	Location	Funds requested	Comments	Contacts
1	Mise en place d'un centre d'écoute à Nzérékoré pour les enfants et les parents directement ou indirectement affectés par le virus Ebola	SOS Village d'Enfants Guinée (avec Appui UNICEF)	Nzerekore	\$49 156	Prioritaire. Projet développé par Béatrice Metaireau à l'UNMEER.	Guillaume.Cailleaux@sos-kd.org, ibirhaheka@unicef.org (Me Ildephonse Birhaheka Baby, UNICEF Guinée)
2	Réhabilitation de la morgue de l'hôpital régional Alpha Oumar Diallo de Kindia	Croix Rouge	Kindia	\$50 000	Prioritaire. Proposition bien écrite et presque finalisée. La Croix rouge intègre mes commentaires (mail du 17 juin) et renvoie une proposition	Abdoulaye.WONE@ifrc.org, alain.kapete@ifrc.org, albert.nguessan@ifrc.org, Genevieve.PIAM@ifrc.org, Oscar.LLORENTE@ifrc.org, aliou.boly@ifrc.org
3	Renforcement de la mobilisation Sociale féminine dans la lutte contre les réticences communautaires dans le cadre de la riposte contre Ebola	UNICEF	Kindia, Coyah, Forcarlah	\$71 777	Prioritaire. Projet accepté et validé par UNMEER mais finalement annulé faute de temps pour le mettre en oeuvre (voir lettre UNMEER du 9 juin)	cofelguinee@gmail.com (Madame Yansané Fatoumata Baldé) Présidente de la COFEL, mayoya@unicef.org (Mohamed Ayoya, UNICEF Guinée), gyogo@unicef.org (Guy Yogo, UNICEF Guinée)
4	Redynamisation des pratiques d'hygiène dans la préfecture de Lola	Groupe d'encadrement et de recherche en milieu associatif et communautaire (GERMAC)	Lola	\$45 934	343,281,750 GNF. Proposition développée en collaboration avec un FCM UNMEER. A Regarder avec	lilatraore22@gmail.com (Lila Traore, Présidente GERMAC), ganza@un.org (Theoneste Ganza, FCM UNMEER)

					attention	
5	Surveillance communautaire des décès dans la commune urbaine de N'zerekore	DPS N'zerekore	N'zerekore	\$49 710	Proposition développée entre le DPS N'Zerekore, le DRS N'Zerekore et un FCM UNMEER. A Regarder avec attention. Extension d'un projet pilote actuellement en cours dans certains quartiers de la commune urbaine de Nzerekore sur la remontée des décès communautaires par la collecte numérique des données en utilisant l'application Kohotool	sokpo-teoro@yahoo.fr (DPS N'Zerekore), kadiaci@yahoo.fr (Kaba El Hadj Adama, DRS N'Zerekore), ganza@un.org (Theoneste Ganza, FCM UNMEER)
6	Mise en place d'un centre d'information et d'insertion des victimes directes et indirectes d'Ebola dans les grands foyers d'épidémie à Lola	Unité conjointe	Lola	\$48 684	365,131,250 GNF. Proposition développée en collaboration avec un FCM UNMEER.	vahinansang@gmail.com (Vahinan Sangare), yonandore@yahoo.fr (Yoran Dore), mkour2@yahoo.fr (Mamadou Kourouma), ganza@un.org (Theoneste Ganza, FCM UNMEER)
7	Appui à la production du manioc par l'introduction de la	PNUD	Kankan	\$49 761	365 940 750 GNF	eloi.kouadio.iv@undp.org, aboubacar.absy.sylla@undp.org

<p>variété Tokoumbo dans quatre communes rurales victimes de la maladie à virus Ebola dans la Région de Kankan.</p>					
<p>Appui au renforcement de la prévention de la transmission de la MVE auprès des confréries des chasseurs et organisations locales de femmes en période post Ebola dans les préfectures de Kankan, Kérouané et Mandiana.</p>	<p>PNUD</p>	<p>Kankan, Kerouane, Mandiana</p>	<p>\$49 360</p>	<p>362,961,080 GNF</p>	<p>eloi.kouadio.iv@undp.org, aboubacar.absy.sylla@undp.org</p>
<p>Appui à l'amélioration de l'état nutritionnel des enfants et des femmes enceintes et allaitantes victimes de la maladie à virus Ebola dans 6 communes rurales de la Région de Kankan.</p>	<p>PNUD</p>	<p>Kankan, Mandiana, Siguiri</p>	<p>\$49 128</p>	<p>361,290,850 GNF</p>	<p>eloi.kouadio.iv@undp.org, aboubacar.absy.sylla@undp.org</p>

	Renforcement des capacités de résilience des femmes et des jeunes exploitants des fours à briques et de la carrière de sable le long des berges fleuve Milo à Kankan.		Kankan	\$50 000	367,700,000 GNF soit 55,005 USD dont UNMEER 50,000 USD et RAFOC 5005 USD	eloi.kouadio.iv@undp.org, aboubacar.abssy.sylla@undp.org
10	Appui au développement des cultures maraichères exercées par les groupements féminins de Macenta.	PNUD / PAM	Macenta	\$50 000	Proposition mal scannée, parties manquantes, voir email 11 mai	eloi.kouadio.iv@undp.org, gedeon.behiguim@undp.org
11	Appui à la production et la gestion des récoltes.	PNUD	N'zerekore, Womey	\$49 781	voir email 11 mai	eloi.kouadio.iv@undp.org, gedeon.behiguim@undp.org
12	Construction et équipement du poste de sante de Sillissou.	PNUD / OMS	Macenta, Sillissou	\$50 000	voir email 11 mai	eloi.kouadio.iv@undp.org, gedeon.behiguim@undp.org
13	Appui a 1000 survivants et 1000 orphelins d'Ebola en Guinée	ONUSIDA	Territoire national	\$50 954	356,680 GNF	nsabimananaf@unaids.org (Felicite Nsabimana Ndimira, Directrice Pays Onusida)
14	Nettoyage et mise a jour de la base de données cartographiques de la Guinée	UNFPA/Institut National de la Statistique	Conakry	\$48 362	voir email xxx	adiallo@unfpa.org (Abdoulaye Diallo), acisse@unfpa.org (Aboubakar Cisse, Representant FNUAP Guinee), sy@unfpa.org (Kadiatou Sy), tuho@unfpa.org (Zanga Tuho)
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<p>16</p> <p>Projet de sensibilisation, d'Information, d'Education et de communication sur la fièvre Hémmorragique à Virus Ebola (FHVE) dans la préfecture de Faranah</p>	<p>Guinée Développement Durable (GUIDED)</p>	<p>Faranah</p>	<p>\$43 109</p>	<p>325,330,000 GNF. Proposition pas soumise dans les formats QIP</p>	<p>guidedfar@gmail.com, mdibembacra@gmail.com (Mamady Camara)</p>
<p>17</p> <p>Three month project on Ebola infection prevention and contact tracing through an holistic peer education program in 20 Professional training centers</p>	<p>Santé plus</p>	<p>Conakry</p>	<p>\$50 000</p>	<p>Proposition soumise en papier pas dans les formats QIP</p>	<p>santeplusgui@gmail.com (Alpha Mahmoud Barry)</p>
			<p>\$855 716</p>		

